



Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule


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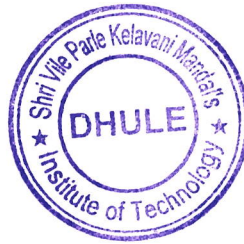
Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

STATEMENT OF EXPENDITURE

Sr No.	Particulars	FY 21-22
		Amount (Rs)
	A. REVENUE EXPENSES	
1	Salaries of Teaching & Non Teaching Staff	6,21,76,283.30
2	Library Subscriptions	1,68,617.42
3	Physical Facilities	6,84,40,238.05
4	Academic Facilities	95,26,290.53
5	Seminars/Workshop/Conferences attended by Faculties & Professional body membership fee	13,800.00
	Seminars/Workshop/Conferences organized by the institute	1,60,903.57
6	E-Governance Expenses	14,87,783.41
7	Miscellaneous Expenses	49,29,888.52
	Total (Rs)	14,69,03,804.80
	B. CAPITAL EXPENSES	
1	Building & Properties	0.00
2	Equipment	10,80,261.23
3	Furniture's & Fixture	0.00
4	Vehicles	4,92,450.00
5	Computers	59,07,729.00
6	Library Books	5,59,421.00
	Total (Rs)	80,39,861.23
	C. TOTAL REVENUE EXPENSES & CAPITAL EXPENSES	15,49,43,666.03


Mr. Atul Patwari
Accountant
SVKM - Dhule Campus




Dr. Nilesh Salunke
Principal
SVKM s Institute of Technology, Dhule